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Lancashire BCF 2021/22 Expenditure plan summary

Area	Scheme Name	Source of Funding	Expenditure (£)
Lancashire	Carers - Respite	Minimum CCG Contribution	£7,500,000
Lancashire	Carers - Carers Assessment & Support Contracts	Minimum CCG Contribution	£2,569,000
Lancashire	Residential Rehab	Minimum CCG Contribution	£3,632,000
Lancashire	Urgent Care - Crisis Support	Minimum CCG Contribution	£1,619,000
Lancashire	Care Act	Minimum CCG Contribution	£5,300,000
Lancashire	Equipment & Adaptions	Minimum CCG Contribution	£5,785,000
Lancashire	Integrated Neighbourhood Teams	Minimum CCG Contribution	£1,600,000
Lancashire	Intermediate Care Team	Minimum CCG Contribution	£470,000
Lancashire	Lancashire Safeguarding Board Contribution	Minimum CCG Contribution	£124,000
Lancashire	Fee & Demand Increases	Minimum CCG Contribution	£2,006,000
Lancashire	Hospital Aftercare	iBCF	£685,000
Lancashire	Roving Nights	iBCF	£660,000
Lancashire	Telecare	iBCF	£6,000,000
Lancashire	Reablement	iBCF	£8,643,000

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Lancashire	Fee & Demand Increases	iBCF	£28,918,000
Lancashire	DToC Additional Packages	iBCF	£1,000,000
Lancashire	High Impact Changes Fund	iBCF	£1,924,000
Lancashire	Promoting Independence Project Team	iBCF	£1,151,000
Lancashire	Urgent Care - Crisis Support	iBCF	£1,446,000
Lancashire	Community Equipment	iBCF	£130,000
Lancashire	Intermediate Care Unit management and additional night staff capacity	iBCF	£400,000
Lancashire	Additional Staffing Capacity across Discharge to Assess, Peripatetic Team, Care Navigation, Area Based CATCH/ICAT Teams and Social Work Teams	iBCF	£1,349,000
Lancashire	Housing Options Programme including Neighbourhood Apartments	iBCF	£80,000
Lancashire	Transport Options	iBCF	£100,000
Lancashire	Capacity to lead the implementation of IC	iBCF	£149,000
Lancashire	Winter schemes development	iBCF	£696,389
Lancashire	Disabled Facilities Grant	DFG	£16,714,881
Morecambe Bay	Community Specialist Services	Minimum CCG Contribution	£775,293

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Morecambe Bay	IMC Care Co-Ordination	Minimum CCG Contribution	£5,371,925
Morecambe Bay	Dementia advisors / carer support	Minimum CCG Contribution	£31,648
Morecambe Bay	MH carer support	Minimum CCG Contribution	£18,841
Morecambe Bay	GP advisors	Minimum CCG Contribution	£43,321
Morecambe Bay	Solutions Plus	Minimum CCG Contribution	£47,784
Morecambe Bay	REACT	Minimum CCG Contribution	£106,000
Morecambe Bay	ICAT (UHMB)	Minimum CCG Contribution	£52,561
Morecambe Bay	Community stroke early supported discharge	Minimum CCG Contribution	£63,997
Morecambe Bay	Community equipment (MBCCG)	Minimum CCG Contribution	£901,282
Morecambe Bay	Enhanced Care Home Support	Minimum CCG Contribution	£846,169
Fylde and Wyre	Intermediate Care Redesign Fylde and Wyre	Minimum CCG Contribution	£3,597,154
Fylde and Wyre	Admissions Avoidance Fylde and Wyre	Minimum CCG Contribution	£6,483,953
Chorley/ South Ribble and Greater Preston	Intermediate Care Beds	Minimum CCG Contribution	£4,730,572
Chorley/ South Ribble and Greater Preston	Rehab Beds, Intermediate Care Therapist Services (includes RAPIDs and Therapy support to Rehab beds)	Minimum CCG Contribution	£1,474,200

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Chorley/ South Ribble and Greater Preston	Community Hospitals - Longridge	Minimum CCG Contribution	£1,351,155
Chorley/ South Ribble and Greater Preston	Falls Lifting	Minimum CCG Contribution	£67,691
Chorley/ South Ribble and Greater Preston	Frality Home Based	Minimum CCG Contribution	£1,187,560
Chorley/ South Ribble and Greater Preston	Develop Integrated Care Teams	Minimum CCG Contribution	£11,574,613
West Lancashire	Building for the Future - West Lancashire	Minimum CCG Contribution	£5,886,290
East Lancashire	Intermediate Care Services	Minimum CCG Contribution	£17,218,278
East Lancashire	Intermediate Care Services (additional)	Additional CCG Contribution	£286,362
East Lancashire	Neighbourhoods and Primary Care Networks	Minimum CCG Contribution	£3,928,650
East Lancashire	Access into Urgent and Emergency Care	Minimum CCG Contribution	£83,150